



High Quality Care

We will continue our commitment to quality, research, innovation and digital solutions.

Our Approach

- ✓ Evolve our quality framework to drive an improvement culture and better outcomes for patients and clients.
- ✓ Enhance participation in research, secure and hold grant funding, and increase the number of active research projects.
- ✓ Further implement remote care monitoring across multiple sectors.

What we plan to do in 2022 -2023

- Enhance and integrate our quality framework
- Enhance and integrate our Research and Knowledge Translation Plan
- Seek approval from the Canadian Institutes of Health Research to become a research fund holding agency
- Continue the implementation and expansion of Remote Care Monitoring

Pandemic Recovery

We will stabilize, transform, sustain and restore health and care services for those in our communities.

Our Approach

- ✓ Recover system wide wait times as we emerge from the pandemic.
- ✓ Adapt, change and transform the way we provide care to match future staff availability and classification composition.
- ✓ Efficient alignment of resources to recover clinical and patient needs.

What we plan to do in 2022 -2023

- Restart programs and services to full capacity, prioritizing patients cancelled/delayed due to COVID restrictions
- Restart elective procedures and surgeries
- Initiate and sustain Trans Esophageal Echo service
- Develop a multi-year recruitment and retention strategy
- Ensure the right people with the right skills are available when needed
- Meet the provincial benchmark for acute care Length of Stay
- Meet Length of Stay targets for post acute patients

3 Strengthening our Operations

We will ensure that our organization can best meet the health and care needs of the population we serve.

Financial Health

We will drive financial sustainability.

Our Approach

- ✓ Utilize the project management process, framework and tools to evaluate, select and measure initiatives.
- ✓ Seek collaborative partnerships to provide the best care using the most effective service delivery model.
- ✓ Encourage innovative, nimble and responsive decision making.
- ✓ Develop and implement a proactive and systematic risk management framework across the hospital.

What we plan to do in 2022 -2023

- Ensure all projects have a financial review/analysis
- Develop a funding repository and explore identified opportunities
- Conduct a leader business acumen needs analysis
- Identify potential risks throughout the organization and act on plans to reduce or mitigate where possible